

Convergence Objective

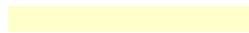
Core indicators		Cumulative values						Target value	Source of data for 2011 and 2012 (2007 - 2010 from annex IV 2012)
		2007	2008	2009	2010	2011	2012 (30 June)	2007-2015	
01 Jobs created	Selected projects*	-	-	-	-	-	-		POR + POS CCE
	Completed projects	0	0	282	2,540	4,360	6,212	38,000	
02 Jobs created for men	Selected projects	-	-	-	-	-	-		N/A
	Completed projects	-	-	-	-	-	-		N/A
03 Jobs created for women	Selected projects	-	-	-	-	-	-		N/A
	Completed projects	-	-	-	-	-	-		N/A
04 Number of RTD projects	Selected projects	-	-	80	271	338	341		POS CCE
	Completed projects	0	0			38	50	600	
05 Number of cooperation project enterprises-research institutions	Selected projects	-	-	-	26	32	32		POS CCE
	Completed projects	0	0	0	-	-	-	200	
06 Research jobs created	Selected projects	-	-	-	-	-	755		POS CCE
	Completed projects	0	0	5	262	611	755	500	
07 Number of projects (Direct investment aid to SME)	Selected projects	-	-	445	689	867	952		POS CCE
	Completed projects	0	0	-	-	131	375	2,000	
08 Number of start-ups supported	Selected projects	-	-	-	-	-	46		POS CCE
	Completed projects	0	0	5	7	42	46	30	
09 Jobs created (gross, full time equivalent) (Direct investment aid to SME)	Selected projects	-	-	-	-	-	-		POS CCE
	Completed projects	0	0	64	1,028	1,593	1,705	21,900	
10 Investment induced (million €)	Selected projects	-	-	-	-	-	-		N/A
	Completed projects	-	-	-	-	-	-		
11 Number of information society projects	Selected projects	-	-	167	248	481	494		POS CCE
	Completed projects	0	0	-	-	78	78	1,400	
12 Number of additional population covered by broadband access	Selected projects	-	-	-	-	-	0		POS CCE
	Completed projects	0	0	0	0	0	0	300,000	
13 Number of projects (Transport)	Selected projects	-	-	-	36	185	210		POS T and POR
	Completed projects	0	0	-	0	31	53		
14 km of new roads	Selected projects	-	-	-	-	-	443.881		POS T + POR
	Completed projects	0	0	0	0	75.5	96.550	692.48	
15 km of new TEN roads	Selected projects	-	-	-	-	-	301.706		POS T
	Completed projects	0	0	0	0	65.5	86.550	373.000	
16 km of reconstructed roads	Selected projects	-	-	-	-	-	2,673.928		POS T+POR
	Completed projects	0	0	0	0	344.91	680.260	1,590.796	

17 km of new railroads	Selected projects	-	-	-	-	-	-	-	N/A
	Completed projects	-	-	-	-	-	-	-	
18 km of TEN railroads	Selected projects	-	-	-	-	-	115.616		POS T
	Completed projects	0	0	0	0	0	0.000	209.185	
19 km of reconstructed railroads	Selected projects	-	-	-	-	-	115.616		POS T
	Completed projects	0	0	0	0	0	0.000	209.185	
20 Value for timesavings in euro/year stemming from new and reconstructed roads	Selected projects	-	-	-	-	-	-	-	POS T
	Completed projects	-	-	-	-	-	-	810,480,000	
21 Value for timesavings in Euro / year stemming from new and reconstructed railroads	Selected projects	-	-	-	-	-	-	-	POS T
	Completed projects	-	-	-	-	-	-	86,925,000	
22 Additional population served with improved urban transport	Selected projects	-	-	-	-	-	-	-	N/A
	Completed projects	-	-	-	-	-	-	-	
23 Number of renewable energy projects	Selected projects	-	-	12	14	14	22		POS CCE
	Completed projects	0	0	0	0	6	6	30	
24 Additional capacity of renewable energy production (MW)	Selected projects	-	-	-	-	-	-	-	POS CCE
	Completed projects	0	0	0	85.2	99.2	177.3	200.0	
25 Additional population served by water projects	Selected projects	-	-	-	-	-	-	-	N/A
	Completed projects	-	-	-	-	-	-	-	N/A
26 Additional population served by waste water projects	Selected projects	-	-	-	-	-	-	-	N/A
	Completed projects	-	-	-	-	-	-	-	N/A
27 Number of waste projects	Selected projects	-	-	3	9	18	20		POS Mediu
	Completed projects	0	0	0	0	0	0	30	
28 Number of projects on improvement of air quality	Selected projects	-	-	0	3	8	8		POS CCE and POS Mediu
	Completed projects	0	0	0	0	0	0	13	
29 Area rehabilitated (km2)	Selected projects	-	-	-	-	-	-	-	N/A
	Completed projects	-	-	-	-	-	-	-	N/A
30 Reduction greenhouse emissions (CO2 and equivalents, kt)	Selected projects	-	-	-	-	-	-	-	N/A
	Completed projects	-	-	-	-	-	-	-	N/A
31 Number of projects (Risk prevention)	Selected projects	-	-	-	6	12	14		POS Mediu
	Completed projects	0	0	0	0	0	0	10	
32 Number of people benefiting from flood protection measures	Selected projects	-	-	-	-	-	-	-	POS Mediu
	Completed projects	-	-	-	-	-	-	1,500,000	
33 Number of people benefiting from forest fire protection and other protection measures	Selected projects	-	-	-	-	-	-	-	N/A
	Completed projects	-	-	-	-	-	-	-	N/A
34 Number of tourism projects	Selected projects	-	-	-	-	138	160		POR, DMI 5.1+DMI 5.2
	Completed projects	0	0	0	0	9	23	400	

35 Number of jobs created in tourism	Selected projects	-	-	-	-	1,485	1,908		POR
	Completed projects	0	0	0	12	84	268	1,000	
36 Number of education projects	Selected projects	-	-	-	-	195	201		POR
	Completed projects	0	0	0	0	38	58	210	
37 Number of benefiting students (Education)	Selected projects	-	-	-	-	51,787	73,652		POR
	Completed projects	0	0	0	0	17,000	21,417	45,000	
38 Number of health projects	Selected projects	-	-	-	-	57	59		POR
	Completed projects	0	0	0	0	9	13	53	
39 Number of projects ensuring sustainability and improving the attractiveness of towns and cities (Urban development)	Selected projects	-	-	-	62	187	245		POR
	Completed projects	0	0	0	0	2	9	60	
40 Number of projects seeking to promote businesses, entrepreneurship, new technology (Urban development)	Selected projects	-	-	-	2	5	5		POR
	Completed projects	0	0	0	0	0	0	15	
41 Number of projects offering services to promote equal opportunities and social inclusion for minorities and young people (Urban development)	Selected projects	-	-	-	-	71	99		POR
	Completed projects	-	-	-	-	1	1	25	

* "selected projects" were considered contracted projects

Note: Data not available are highlighted either with "-" or with "N/A"



Regional Competitiveness and Employment Objective

Core indicators		Cumulative values						Target value	Comments
		2007	2008	2009	2010	2011	2012 (30 June)	2007-2015	
01 Jobs created	Selected projects								
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09 Jobs created (gross, full time equivalent) (Direct investment aid to SME)	Selected projects								
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11 Number of information society projects	Selected projects								
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34 Number of tourism projects	Selected projects								
	Completed projects								
35 Number of jobs created in tourism	Selected projects								
	Completed projects								
36 Number of education projects	Selected projects								
	Completed projects								
37 Number of benefiting students (Education)	Selected projects								
	Completed projects								
38 Number of health projects	Selected projects								
	Completed projects								
39 Number of projects ensuring sustainability and improving the attractiveness of towns and cities (Urban development)	Selected projects								
	Completed projects								
40 Number of projects seeking to promote businesses, entrepreneurship, new technology (Urban development)	Selected projects								
	Completed projects								
41 Number of projects offering services to promote equal opportunities and social inclusion for minorities and young people (Urban development)	Selected projects								
	Completed projects								

Core indicators		Cumulative values					Target value	Comments
		2007	2008	2009	2010	2011	2012 (30 June)	
42 Number of projects respecting two of the following criteria: joint development, joint implementation, joint staffing, joint financing	Contracted (selected) projects				45	82	95	
	Completed projects					24	52	
43 Number of projects respecting three of the following criteria: joint development, joint implementation, joint staffing, joint financing	Contracted (selected) projects				17	42	49	
	Completed projects					12	32	
44 Number of projects respecting four of the following criteria: joint development, joint implementation, joint staffing, joint financing	Contracted (selected) projects			1	33	105	131	
	Completed projects					22	71	
45 Number of projects encouraging the development of cross-border trade	Contracted (selected) projects			1	32	59	73	
	Completed projects					16	50	
46 Number of projects developing joint use of infrastructure	Contracted (selected) projects				26	37	44	
	Completed projects					11	24	
47 Number of projects developing collaboration in the field of public services	Contracted (selected) projects				12	31	41	
	Completed projects					4	23	
48 Number of projects reducing isolation through improved access to transport, ICT networks and services	Contracted (selected) projects				19	31	41	
	Completed projects					7	20	
49 Number of projects encouraging and improving the joint protection and management of the environment	Contracted (selected) projects				9	20	33	
	Completed projects					4	12	
50 Number of people participating in joint education or training activities	Contracted (selected) projects			1	56	113	122	
	Completed projects					36	81	
51 Number of people getting employment on the other side of the border as a result of CBC project	Contracted (selected) projects				3	6	9	
	Completed projects				3	6	9	
52 Number of transnational co-operation projects on water management	Contracted (selected) projects							N/A
	Completed projects							
53 Number of transnational co-operation projects improving accessibility	Contracted (selected) projects							N/A
	Completed projects							
54 Number of transnational co-operation projects on risk prevention	Contracted (selected) projects							N/A
	Completed projects							
55 Number of transnational co-operation projects developing RTD and innovation networks	Contracted (selected) projects							N/A
	Completed projects							
56 Number of inter-regional co-operation projects	Contracted (selected) projects							N/A
	Completed projects							